

BILL NO. 35-0428

Thirty-Fifth Legislature of the Virgin Islands

December 18, 2024

An Act appropriating \$2,930,870 from the Indirect Cost Fund in the fiscal year October 1, 2024, to September 30, 2025, for the operating expenses of the Office of Management and Budget, the Virgin Islands Division of Personnel, and the Virgin Islands Departments of Finance and Property and Procurement

PROPOSED BY: Senator Donna A. Frett-Gregory

1 *Be it enacted by the Legislature of the Virgin Islands:*

2 **SECTION 1.** The following sum, or so much as may be necessary, is appropriated from
3 the Indirect Cost Fund, in the fiscal year October 1, 2024, to September 30, 2025, for the
4 operating expenses of the Office of Management and Budget, the Virgin Islands Division of
5 Personnel, and the Virgin Islands Departments of Finance and Property and Procurement.

6	2098 Indirect Cost Fund	FY 2025
7	210 Office of Management and Budget	\$2,106,503
8	Total - 210 Office of Management and Budget	\$2,106,503
9	220 – V.I. Division of Personnel	\$530,867
10	Total 220 – V.I. Division of Personnel	\$530,867
11	390 V.I. Department of Finance	\$108,500
12	Total – 390 V.I. Department of Finance	\$108,500

1	600 V.I. Department of Property and Procurement	\$185,000
2	Total – 600 V.I. Department of Property and Procurement	\$185,000
3	TOTAL 2098 – Indirect Cost Fund	\$2,930,870

4 **BILL SUMMARY**

5 This bill provides for a \$2,930,870 appropriation from the Indirect Cost Fund, for the
6 fiscal year ending September 30, 2025, for the operating expenses of the Office of Management
7 and Budget, the Virgin Islands Division of Personnel and the Virgin Islands Departments of
8 Finance and Property and Procurement.

9 **BR24-1422/December 16, 2024/SLR**