

COMMITTEE ON BUDGET, APPROPRIATIONS AND FINANCE

09/26/2024-REPORTED OUT TO THE FLOOR

09/25/2024-REPORTED OUT TO THE COMMITTEE ON RULES AND JUDICIARY W/CLOSED
RULE

BILL NO. 35-0364

Thirty-Fifth Legislature of the Virgin Islands

September 23, 2024

An Act providing an appropriation from the Tourism Advertising Revolving Fund to the Virgin Islands Waste Management Authority, Office of the Governor, the Virgin Islands Department of Education, the Virgin Islands Police Department, the Virgin Islands Department of Public Works, the Virgin Islands Department of Agriculture, the Virgin Islands Department of Sports, Parks and Recreation, and the Virgin Islands Department of Tourism during the fiscal year October 1, 2024 through September 30, 2025

PROPOSED BY: Senators Novelle E. Francis, Jr., Donna A. Frett-Gregory,
Angel L. Bolques, Jr., Marvin A. Blyden, Dwayne M. DeGraff
and Diane T. Capehart

1 *Be it enacted by the Legislature of the Virgin Islands:*

2 **SECTION 1.** Notwithstanding any other law, the following sums, or so much thereof as
3 may be necessary, are appropriated in the fiscal year October 1, 2024 through September 30,
4 2025 from any funds available in the Tourism Advertising Revolving Fund to the Department
5 of Tourism for its operating expenses including personnel, fringe, maintenance, supplies,
6 utilities, equipment and other related purposes.

7	6069 TOURISM ADVERTISING REVOLVING FUND	FY 2025
8	920 DEPARTMENT OF TOURISM	
9	PERSONNEL SERVICES	\$ 3,295,669
10	FRINGE BENEFITS	\$ 1,424,350

1	OTHER SERVICES & CHARGES	\$33,467,981
2	SUPPLIES	\$ 522,000
3	UTILITIES	\$ 245,000
4	TEAM CARDINALS INC. – 2 ND ANNUAL JERRY BROWN CLASSIC	\$ 45,000
5	TOTAL 920 DEPARTMENT OF TOURISM	\$39,000,000
6	TOTAL 6069 TOURISM ADVERTISING REVOLVING FUND	\$39,000,000

7 **SECTION 2.** Notwithstanding any other law, the following sums, or so much thereof as
8 may be necessary, are appropriated in the fiscal year October 1, 2024 through September 30,
9 2025 from any funds available in the Tourism Advertising Revolving Fund to the Waste
10 Management Authority, the Office of the Governor to fund programs, the Virgin Islands Police
11 Department for police operations on St. Thomas/St. John and St. Croix, the Virgin Islands Fire
12 and Emergency Medical Services for operations on St. Thomas/St. John and St. Croix, and the
13 Department of Public Works.

14	6069 TOURISM ADVERTISING REVOLVING FUND	FY 2025
15	620 VIRGIN ISLANDS WASTE MANAGEMENT AUTHORITY	
16	TOTAL 620 VIRGIN ISLANDS WASTE MANAGEMENT AUTHORITY	\$1,000,000
17	200 OFFICE OF THE GOVERNOR	
18	TOTAL 200 OFFICE OF THE GOVERNOR	\$ 300,000
19	500 VIRGIN ISLANDS POLICE DEPARTMENT	
20	OPERATING EXPENSES	\$3,000,000
21	TOTAL 500 VIRGIN ISLANDS POLICE DEPARTMENT	\$3,000,000
22	610 DEPARTMENT OF PUBLIC WORKS	
23	OPERATING EXPENSES	\$1,000,000
24	TOTAL 610 DEPARTMENT OF PUBLIC WORKS	\$1,000,000
25	TOTAL 6069 TOURISM ADVERTISING REVOLVING FUND	\$5,300,000

